Wisconsin Works (W-2) Critical Indicators



May 2004

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements

	One Year Ago	Last Month	This Month	Change in Mos Two Mon	
Paid Participants:	May 2003	Apr 2004	May 2004	Number	Percent
Milwaukee County	8,078	10,000	10,014	14	0.1%
Balance of State	2,381	2,461	2,479	18	0.7%
Statewide Caseload	10,459	12,461	12,493	32	0.3%
Milwaukee County Regions	s:May 2003	Apr 2004	May 2004	Number	Percent
Region 1	784	1,087	1,060	-27	-2.5%
Region 2	1,050	1,110	1,122	12	1.1%
Region 3	1,591	2,158	2,199	41	1.9%
Region 4	1,342	1,727	1,764	37	2.1%
Region 5	2,006	2,362	2,311	-51	-2.2%
Region 6	1,304	1,554	1,556	2	0.1%
Milwaukee County Total	: 8,078	10,000	10,014	14	0.1%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

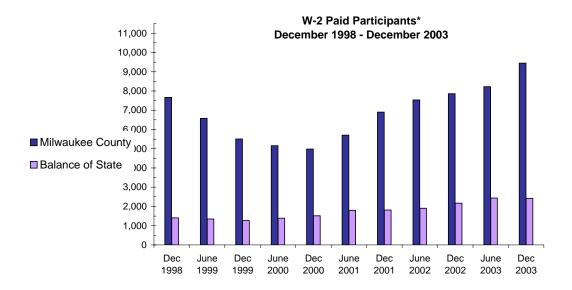
*Note: The paid caseload includes the following categories of placements:

W-2 Transition (W-2T)...... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)...... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

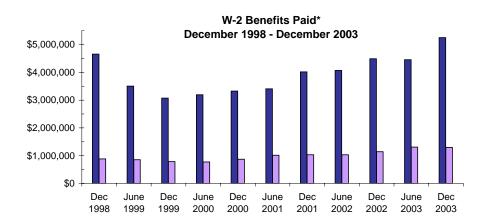
W-2 Paid Participants and Benefits Paid



W-2 Paid Participants - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	9,443	9,634	9,819	9,962	10,000	10,014
Balance of State	2,418	2,436	2,410	2,506	2,461	2,479
Statewide	11,861	12,070	12,229	12,468	12,461	12,493

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development



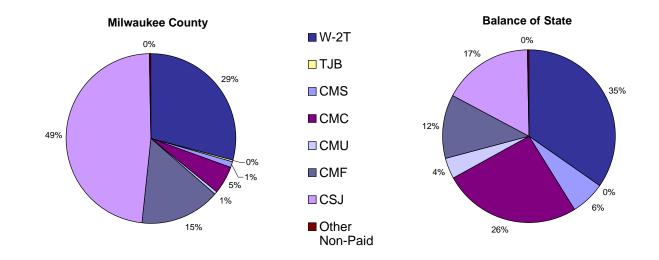
W-2 Benefits Paid - Most Recent Six Months

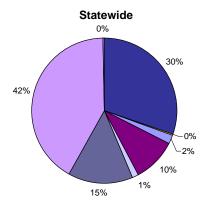
	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	\$5,252,710	\$5,438,165	\$5,509,954	\$5,646,909	\$5,750,966	\$5,627,402
Balance of State	1,299,401	1,310,877	1,307,764	1,305,242	1,325,779	1,329,003
Statewide	\$6,552,111	\$6,749,042	\$6,817,718	\$6,952,151	\$7,076,745	\$6,956,405

Source: CARS, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

^{*}Note: The paid participants included in this count are participants who were in a paid placement during the report month.

Placement of W-2 Participants, May 2004





Milwaukee County **BOS** Statewide W-2T 3,544 35% 1,108 45% 4,652 37% 6,359 CSJ 5,815 58 544 22 51 TJB 15 0 0 0 15 0 827 CMC 640 1,467 6 33 12 Paid Total 10,014 83% 2,479 78% 12,493 82% CMS 132 6 197 28 329 12 CMU 82 4 125 18 207 7 CMF 88 373 53 2,234 79 1,861 Other Non-Paid 36 2 8 1 44 2 **Non-Paid Total** 2,111 703 22% 2,814 17% 18%

12,125

Number and Percent of W-2 Participants in Placements

3,182

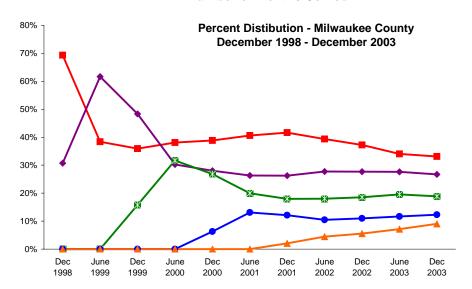
15,307

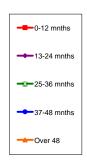
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

* Note:	W-2 Transition (W-2T)	. A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
	Community Service Job (CSJ)	A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
	Trial Job (TJB)	. A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
	Case Mgmt - Caretaker of a Newborn (CMC)	. A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
	Case Mgmt - Pregnancy (CMP)	. A participant with a medically verified pregnancy.
	Case Mgmt - Service for Job Ready (CMS)	. Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
	Case Mgmt Follow-up (CMF)	. Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
	Case Mgmt - Service for Working (CMU)	. Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
	Case Mgmt - Non-Custodial Parent (CMN)	. Used for case management services for non-custodial parents.
	Case Mgmt - Minor Parent (CMM)	. Used for case management services for a custodial minor parent.

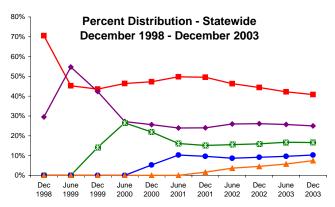
Grand Total

Number of Months Served in W-2*





Percent Distribution - Balance of State December 1998 - December 2003 80% 70% 60% 50% 40% 30% 20% 10% Dec June Dec June Dec Dec June Dec Dec 1998 1999 1999 2000 2000 2001 2001 2002 2002 2003 2003



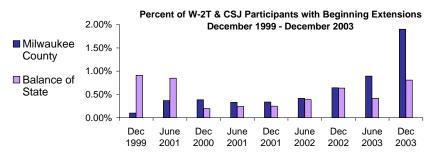
Nun	Number of Months Served in W-2 - Most Recent Six Months								
	Months	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004		
Milwaukee	0-12	3915	3888	3942	3982	3969	3674		
County	13-24	3156	3099	3012	3015	3002	2871		
•	25-36	2231	2210	2263	2295	2365	2155		
	37-48	1452	1455	1475	1517	1536	1408		
	Over 48	1071	1104	1164	1235	1279	1048		
Balance of State	0-12	2499	2442	2348	2434	2403	1615		
	13-24	632	629	637	673	665	537		
	25-36	248	250	235	224	227	185		
	37-48	69	72	78	73	72	52		
	Over 48	25	24	25	26	25	20		
Statewide	0-12	6115	6021	5987	6101	6052	5020		
	13-24	3745	3685	3606	3642	3621	3366		
	25-36	2489	2470	2504	2530	2610	2351		
	37-48	1534	1541	1570	1610	1625	1473		
	Over 48	1114	1145	1205	1275	1316	1082		

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

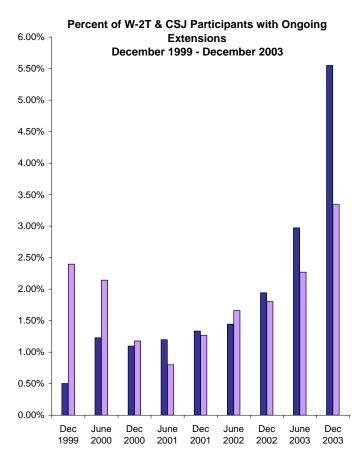
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	168	171	212	218	238	251
Balance of State	13	24	20	16	16	20
Statewide	181	195	232	234	254	271



Number of Ongoing Extensions - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	458	521	545	585	625	657
Balance of State	48	50	52	55	53	48
Statewide	506	571	597	640	678	705

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

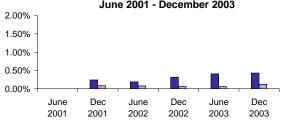
^{*}Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*

Percent of Participants with Beginning Extensions June 2001 - December 2003

■ Milwaukee County

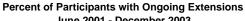
■Balance of State

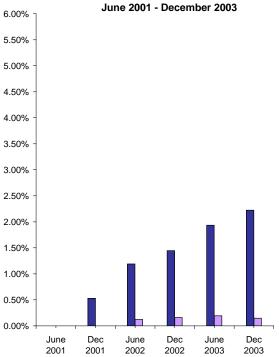


Number of Beginning Extensions - Most Recent Six Months

Milwaukee County
Balance of State
Statewide







Number of Ongoing Extentions - Most Recent Six Months

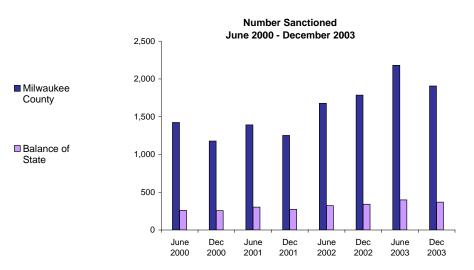
	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	196	204	220	250	264	261
Balance of State	3	3	6	8	7	6
Statewide	199	207	226	258	271	267

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

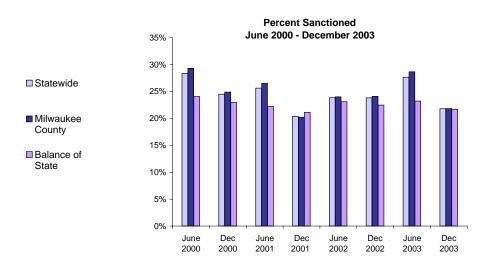
W-2T and CSJ Participants Who were Sanctioned*



Number Sanctioned - Most Recent Six Months

Milwaukee County Balance of State Statewide

Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
1,907	1,540	1,964	2,412	2,519	2,605
369	317	342	396	398	394
2,276	1,857	2,306	2,808	2,917	2,999



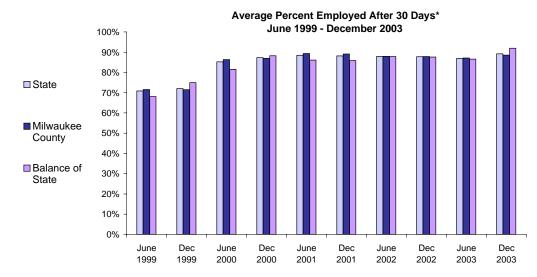
Percent Sanctioned - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	22%	18%	21%	26%	27%	28%
Balance of State	22	19	20	23	23	23
Statewide	22%	18%	21%	25%	26%	27%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

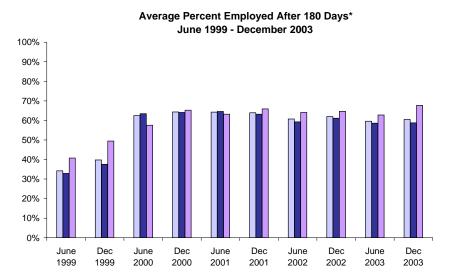
^{*} Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	212	212	249	292	340	357
Balance of State	55	41	39	62	54	52
Statewide	267	253	288	354	394	409



Number Employed After 180 Days - Most Recent Six Months

	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004	May 2004
Milwaukee County	178	227	237	255	258	210
Balance of State	58	29	37	63	55	31
Statewide	236	256	274	318	313	241

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

^{*}Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.